

Support to Judicial Reform in Ethiopia Project				
Adjusted Workplan and Budget: July 01-December 31 2022				
Expected Outputs	Activities	Budget Breakdown	Funding Source	
Output1: Operational Capacity and Efficiency of the	Activity 1.1. Provide Technical Support			
	Professional fees and related expenses to engage Legal Researcher to support finalization of the Joint-Justice assessment and formulation of a broad programming framework	90,000.00	SIDA	
	Activity 1.4.2. Enhance Judicial Mapping and Zoning of Federal Courts			
	Conduct assessment on judicial mapping and geographical zoning of federal courts/ consultation on the assessment	37,454.00	SIDA	
	1.5. Establish and Strengthen Judicial Reform Project Office			
	Project officer's salary	2,035.00	SIDA	
Subtotal		129,489.00		
	Activity 2.1 . Conduct Activities Aimed at Enhancing Gender Equality and Women's Empowerment in Courts			
Out Put 2 : Transparency of the Judiciary and Access to Justice Enhanced	Provide support to female court users as per recommendations of the assessment	23,774.37	SIDA	
	2.1.4 Training for Survivors of GBV; Psycho- Social Support; Access to justice and Legal literacy training	32,500.00	BMGF	
	2.1.6 Consultation Forum with Key Actors of the Justice Sector, enforcement agencies, the judiciary, and CSOs' on Ensuring Access to Justice	30,000.00	BMGF	
	2.1.9 Training and Capacity Development forum on investigation of GBV cases for Judicial actors, prosecutors and Police	23,117.00	BMGF	
	2.1.10 Training and Capacity Development Forum for Judicial Actors on Evidence Gathering techniques on GBV cases for Prosecutors and public Defenders	24,143.00	BMGF	
	2.1.11 Training on handling Gender-sensitive cases and courtroom management for judges	20,000.00	BMGF	
	2.1.12 Publication of the Training Module	24,257.00	BMGF	
	2.1.13 Conducting a need assessment to develop a special Bench book for handling GBV cases & Preparation of Bench book	23,432.00	BMGF	
	2.1.14 Validation workshop on the Bench book & Publication of the Bench Book	20,551.00	BMGF	
	BMGF funded Total	198,000.00		
	Activity 2.2. Continue Public Legal Education			

	Production of a documentary with the theme ' A case in the day of a Judge' to create awareness on case load, backlog and judicial responsibilities	11,055.00	SIDA
Subtotal		232,829.37	
Activity 3.1.5. Strengthen Mandatory Out of Court Dispute Resolution/Court Annexed Mediation in Selected Cases			
Output 3: Alternative Dispute Resolution	Salary of Court Annexed Mediation Coordinator/ project implementation support	12,210.00	SIDA
	SIDA Subtotal	12,210.00	
	SIDA Total Programmable Budget	176,528.00	
	SIDA GMS	13,988.00	
	SIDA DPC	5,755.00	
	SIDA Total	196,271.00	
	BMGF Total	198,000.00	
	Grand Total	394,271.00	

